

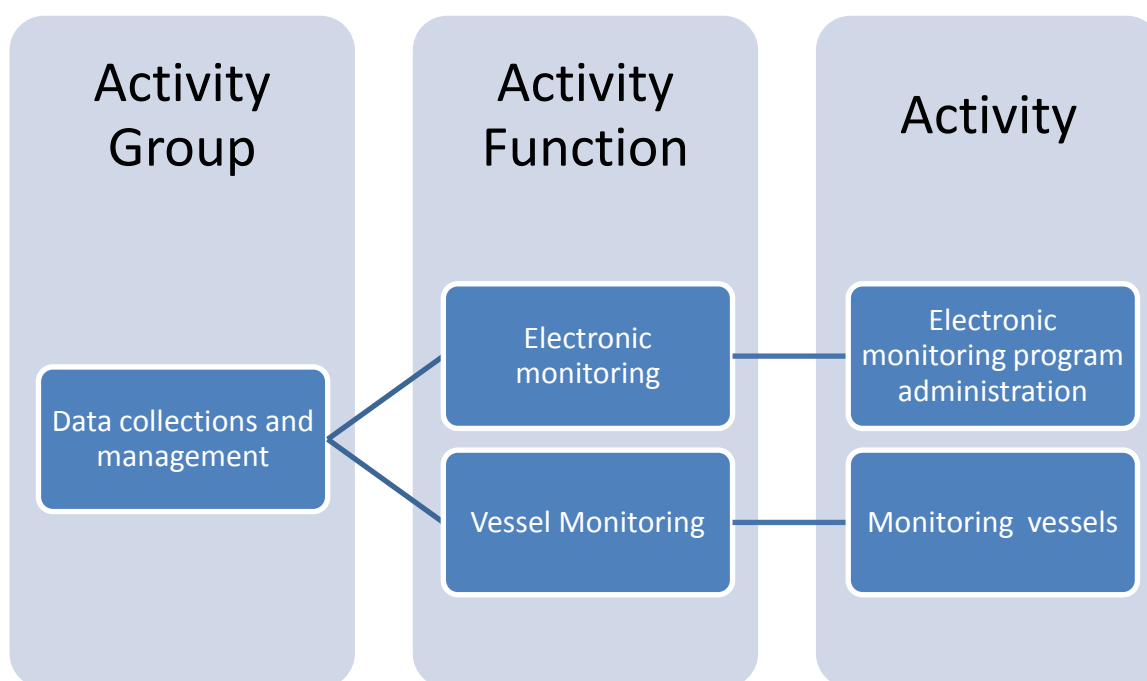
1 Appendix 2 – Description of activity function details

The draft 2016 CRIS model has been developed using activities which have been grouped together into similar broad activity groups as used in the 2010 CRIS. ‘Activities’ can be considered as the work AFMA does.

An activity group is the high level CRIS output. Activity functions are used to group activities and are used to apportion costs to fisheries or government funding as per the ratios found in [Appendix 1 of the Comparison Document](#). Activities are used internally by AFMA for managing work plans and can be apportioned to be cost recovered or government funded.

Figure 1 below shows an example of how an activity is related to an activity function and activity group.

Figure 1: Activity hierarchy



AFMA has the following activity functions and they are provided with some explanation of the activities included in those functions.

1.1 Activity Group: Management of domestic commercial fisheries

Activity Function	Activities	Cost recovered amount	Government funded amount
Bycatch	Involves developing and implementing bycatch programs and strategies	\$471,411	\$202,033
Consultation and Engagement*	Includes working with science agencies and organisations, conducting port visits and providing advice to fishing operators, collaborating with the fishing industry and providing fishing industry education materials	\$127,573	\$12,414

Activity Function	Activities	Cost recovered amount	Government funded amount
MAC & RAG	Includes appointing and administering Management Advisory Committees (MACs) and Research Assessment Groups (RAGs)	\$1,011,643	\$262,383
Risk Management	Includes assessment of fisheries under the EPBC Act including export approvals, developing Threatened, Endangered and Protected (TEP) species management strategies and Environmental Risk Management (ERM)	\$470,792	\$43,676
Species and environmental management	Involves fisheries management including harvest strategies, setting total allowable catch and effort, fishery plan administration, reporting fishery performance, and reviewing directions and fishing conditions.	\$2,470,272	\$1,728,809

* Costs of stakeholder engagement with the non-commercial and recreational sectors are funded by government and are included in the activity group "Management of traditional, indigenous and non-commercial fisheries".

1.2 Activity Group: Management of traditional, indigenous and non-commercial fisheries

Activity Function	Activities	Cost recovered amount*	Government funded amount*
Other fisheries management	Includes assisting with the administration of Protect Zone Joint Authority (PZJA) fisheries, Torres Strait fisheries, and other indigenous fisheries, liaising with environmental organisations and recreational fishing sectors through advisory committees and stakeholder forums. This also includes the management of Offshore Constitutional Settlements (OCS), joint authorities, and Memorandum of Understanding (MOU) between the states and Commonwealth.	\$ -	\$2,626,464

*The costs of these activities are offset by \$480,000 in other revenues.

1.3 Activity Group: Input into defining international treaty standards and developing regulation

Activity Function	Activities	Cost recovered amount	Government funded amount
International relations	Involves engaging with Regional Fisheries Management Organisations (RFMOs) and other authorities. This also includes attending bilateral treaty meetings to implement Australia's obligations to international agreements. Reporting includes RFMO requirements as well as to other international bodies.	\$ -	\$2,034,517

1.4 Activity Group: Policy support

Activity Function	Activities	Cost recovered amount	Government funded amount
FMA & FAA policy advice	Includes providing and developing advice and policy in accordance with the <i>Fisheries Management Act 1991</i> , the <i>Fisheries Administration Act 1991</i> , and other relevant legislation.	\$515,756	\$515,756
Policy	Involves advising Parliament and Ministers, providing and developing compliance policy including technical and governance policies. Includes publishing corporate governance reports, public data, performance indicators such as the Regulatory Performance Framework (RPF) and compliance performance.	\$ -	\$1,993,342

1.5 Activity Group: Domestic fisheries enforcement

Activity Function	Activities	Cost recovered amount	Government funded amount
Compliance and domestic illegal fishing	Involve undertaking compliance activities in accordance with AFMA's risk based approach, vessel and fish receiver inspections. Includes assessment and investigations, data analysis, briefing and related prosecutions.	\$ -	\$3,388,020

1.6 Activity Group: Foreign fisheries compliance enforcement and capacity building

Activity Function	Activities	Cost recovered amount*	Government funded amount*
International capacity bldg	Involves participating capacity building programs with neighbouring countries and supporting key regional and international fishing bodies.	\$ -	\$1,492,243
International illegal fishing	Including combating illegal fishing in the Australian Fishing Zone and PZJA fisheries. Involves engaging with Border Protection Command and other international bodies in Regional Plans of Action (RPOA) to prevent and deter illegal, unreported and unregulated (IUU) fishing. Caretaking and disposal of Foreign Fishing Vessels is included.	\$ -	\$6,576,835

*The costs of these activities are offset by \$805,510 in other revenues.

1.7 Activity Group: Data collection and management

Activity Function	Activities	Cost recovered amount	Government funded amount
CDR	Involves collection and monitoring with Catch Disposal Records (CDR)	\$142,573	\$616
Data Management	Involves managing data and its analysis, providing data and reports to the fishing industry, MACs or RAGs. Includes publishing of data and reports for public access.	\$497,431	\$620,356
Electronic data entry	Includes e-Logs information technology support as well as capture, entry, and reporting of all types of log books.	\$544,882	\$20,115
Electronic monitoring	Includes the administration and implementation of the e-Monitoring program.	\$1,201,939	\$177,928
Observers	Includes the administration and implementation of the Observer program.	\$2,147,039	\$40,521
SBT	Include Southern Bluefin Tuna monitoring	\$513,285	\$ -
Vessel monitoring	Includes the administration and implementation of the vessel monitoring program.	\$649,024	\$23,407

1.8 Activity Group: Research

Activity Function	Activities	Cost recovered amount*	Government funded amount*
Research Contract Administration	Administer research programs and contracts including assisting the AFMA Research Committee. Includes developing research plans and reporting to FRDC and ABARES.	\$332,408	\$338,776
Research Projects (OBRB)	The cost of research projects.	\$2,046,833	\$682,278

*The costs of these activities are offset by \$40,000 in other revenues.

1.9 Activity Group: Licensing / registration and revenue collection

Activity Function	Activities	Cost recovered amount	Government funded amount
Service	Involves processing licenses, licence administration, licensing system maintenance, issuing, reconciling levies and recovering levies.	\$1,624,886	\$ -