

AFMA Cost Recovered Fisheries
Budget Expenditure July to June 2015-16
Differences between CRIS 2016 & CRIS 2010

CRIS 2010 Categories	Fishery Management	Management Advisory Committees	Resource Assessment Groups	ByCatch	Observers	Data Management	Logbooks	Compliance Data Collection	Licensing & Quota Management	PISCES Amortisation	Research Projects	Research Administration	-	-	-	-	-	Sub-total Costs 2015-16	Fee for Service	Total Levy Base
CRIS 2016 Categories	Management of Domestic Commercial Fisheries				Data Collection & Management				Licensing / Registration and Revenue Collection		Research	Domestic Fisheries Compliance Enforcement	Policy	Input into defining international treaty standards & developing regulation	Foreign Fisheries Compliance Enforcement & Capacity Building	Management of Traditional, Indigenous & Non-Commercial Fisheries	Sub-total Industry Costs 2015-16	Fee for Service	Total Levy Base	
South East Trawl		(67,724)				160,502			195,324		20,661		-	115,052	-	-	-	423,816	(74,724)	349,092
Gillnet Hook and Trap		(45,442)				183,870			182,720		(27,938)		-	82,925	-	-	-	376,136	(32,728)	343,408
Great Australian Bight Trawl		62,640				14,272			9,099		(27,763)		-	18,838	-	-	-	77,087	(4,040)	73,047
East Coast Deepwater Trawl		-				-			-		-		-	-	-	-	-	-	-	-
Commonwealth Victorian Inshore Trawl		-				-			-		-		-	-	-	-	-	-	-	-
Coral Sea		(26,566)				11,696			3,165		1,628		-	8,599	-	-	-	(1,478)	-	(1,478)
Heard & McDonald Islands		(22,082)				6,499			6,499		13		-	14,977	-	-	-	(96,909)	(687)	(97,596)
Small Pelagic		(31,765)				24,211			10,173		16,369		-	33,829	-	-	-	52,817	(398)	52,418
Macquarie Island		(5,294)				(8,306)			2,091		(8,129)		-	8,596	-	-	-	(11,042)	-	(11,042)
Bass Strait Central Zone Scallop		(1,154)				26,440			7,912		1,247		-	20,028	-	-	-	54,474	(1,359)	53,115
Western Deepwater Trawl		(6,823)				2,128			1,752		1,156		-	6,082	-	-	-	4,296	(154)	4,143
Northern Prawn		13,934				61,410			15,768		(186,230)		-	73,188	-	-	-	(21,930)	(2,741)	(24,670)
North West Slope		(8,966)				3,486			1,865		1,340		-	6,863	-	-	-	4,588	(795)	3,794
Southern Squid Jig		(15,854)				8,276			9,777		827		-	6,735	-	-	-	9,761	(678)	9,083
Torres Strait Prawn		(23,643)				14,465			-		2,900		-	19,362	-	-	-	13,083	(2,825)	10,258
Skipjack Tuna		(12,027)				1,644			1,865		457		-	4,691	-	-	-	(3,371)	-	(3,371)
Eastern Tuna & Billfish		17,109				115,253			65,730		(24,023)		-	46,720	-	-	-	220,789	(24,191)	196,598
Southern Bluefin Tuna		(58,580)				323,379			37,019		45,414		-	34,555	-	-	-	381,787	(25,279)	356,508
Western Tuna & Billfish		(32,310)				16,990			14,412		1,269		-	14,715	-	-	-	15,077	(3,202)	11,875
Fee for Service		-				(1,002,295)			-		-		-	-	-	-	-	(173,800)	173,800	-
TOTALS		(264,548)				(138,895)			565,173		(180,800)			515,756				1,325,181		1,325,181

AFMA Cost Recovered Fisheries
Budget Expenditure July to June 2015-16
Allocations Under Cost Recovery Impact Statement (CRIS 2016)

CRIS 2016 Categories	Management of Domestic Commercial Fisheries	Data Collection & Management	Licensing / Registration and Revenue Collection	Research	Domestic Fisheries Compliance Enforcement	Policy	Input into defining international treaty standards & developing regulation	Foreign Fisheries Compliance Enforcement & Capacity Building	Management of Traditional, Indigenous & Non-Commercial Fisheries	Sub-total Costs 2015-16	Fee for Service	Total Levy Base
South East Trawl	984,129	814,789	561,561	424,682	-	115,052	-	-	-	2,900,212	(74,724)	2,825,488
Gillnet Hook and Trap	737,590	1,042,525	525,326	109,013	-	82,925	-	-	-	2,497,379	(32,728)	2,464,651
Great Australian Bight Trawl	197,044	81,769	26,161	139,594	-	18,838	-	-	-	463,405	(4,040)	459,365
East Coast Deepwater Trawl	-	-	-	-	-	-	-	-	-	-	-	-
Commonwealth Victorian Inshore Trawl	-	-	-	-	-	-	-	-	-	-	-	-
Coral Sea	67,254	45,223	9,099	1,951	-	8,599	-	-	-	132,126	-	132,126
Heard & McDonald Islands	117,337	1,262,051	18,686	1,263	-	14,977	-	-	-	1,414,314	(591,907)	822,407
Small Pelagic	329,091	72,303	29,248	102,483	-	33,829	-	-	-	566,954	(398)	566,556
Macquarie Island	69,950	141,636	6,012	103,926	-	8,596	-	-	-	330,121	(63,475)	266,646
Bass Strait Central Zone Scallop	149,743	47,900	22,748	3,695	-	20,028	-	-	-	244,114	(1,359)	242,755
Western Deepwater Trawl	58,990	23,037	5,037	1,156	-	6,082	-	-	-	94,304	(154)	94,150
Northern Prawn	684,660	340,356	45,334	784,326	-	73,188	-	-	-	1,927,864	(2,741)	1,925,123
North West Slope	65,003	17,671	5,362	1,340	-	6,863	-	-	-	96,240	(795)	95,445
Southern Squid Jig	49,084	16,330	28,111	1,336	-	6,735	-	-	-	101,596	(678)	100,918
Torres Strait Prawn	162,637	69,887	-	2,900	-	19,362	-	-	-	254,785	(2,825)	251,960
Skipjack Tuna	34,837	28,493	5,362	457	-	4,691	-	-	-	73,840	-	73,840
Eastern Tuna & Billfish	456,826	849,299	188,974	256,895	-	46,720	-	-	-	1,798,714	(24,191)	1,774,523
Southern Bluefin Tuna	263,676	766,074	106,430	442,956	-	34,555	-	-	-	1,613,691	(25,279)	1,588,412
Western Tuna & Billfish	123,839	76,831	41,435	1,269	-	14,715	-	-	-	258,089	(3,202)	254,887
Fee for Service	-	(828,495)	-	-	-	-	-	-	-	-	-	-
TOTALS	4,551,691	4,867,679	1,624,886	2,379,241		515,756				14,767,748	(828,495)	13,939,253
Government funded costs	2,249,315	882,944	0	1,021,054	3,388,020	2,509,098	2,034,517	8,069,078	2,626,464	22,780,489		
Other revenues	-	-	-	(40,000)	-	-	-	(805,510)	(480,000)	(1,325,510)		
Government Funded	2,249,315	882,944	0	981,054	3,388,020	2,509,098	2,034,517	7,263,568	2,146,464	21,454,979		

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CRIS 2010 Categories	Fishery Management	Management Advisory Committees	Resource Assessment Groups	ByCatch	Observers	Data Management	Logbooks	Compliance Data Collection	Licensing & Quota Management	PISCES Amortisation	Research Projects	Research Administration	-	-	-	-	-	Sub-total Costs 2015-16	Fee for Service	Total Levy Base
South East Trawl	789,748	68,999	120,990	72,116	345,785	66,291	109,690	132,520	260,760	105,477	341,050	62,971	-	-	-	-	-	2,476,397	-	2,476,397
Gillnet Hook and Trap	559,067	68,999	82,851	72,116	608,857	56,977	58,132	134,689	243,934	98,671	110,587	26,363	-	-	-	-	-	2,121,243	-	2,121,243
Great Australian Bight Trawl	52,446	11,161	49,162	21,635	39,933	15,146	5,702	6,715	12,148	4,914	141,387	25,970	-	-	-	-	-	386,319	-	386,319
East Coast Deepwater Trawl	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commonwealth Victorian Inshore Trawl	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Coral Sea	84,239	-	2,368	7,212	18,579	10,489	408	4,052	4,225	1,709	-	323	-	-	-	-	-	133,604	-	133,604
Heard & McDonald Islands	127,954	2,295	9,171	-	1,334,873	21,020	402	2,071	8,677	3,510	-	1,250	-	-	-	-	-	1,511,223	(591,220)	920,003
Small Pelagic	237,492	14,276	55,002	54,087	18,579	25,677	1,420	2,416	13,581	5,494	69,188	16,926	-	-	-	-	-	514,137	-	514,137
Macquarie Island	63,778	2,295	9,171	-	149,943	-	-	-	2,792	1,129	97,515	14,540	-	-	-	-	-	341,163	(63,475)	277,688
Bass Strait Central Zone Scallop	108,804	24,134	17,958	-	-	3,482	2,928	15,050	10,563	4,273	-	2,447	-	-	-	-	-	189,640	-	189,640
Western Deepwater Trawl	52,177	6,425	-	7,212	18,579	-	350	1,980	2,339	946	-	-	-	-	-	-	-	90,007	-	90,007
Northern Prawn	556,898	23,151	32,984	57,693	200,300	16,363	4,849	57,434	21,051	8,515	850,189	120,366	-	-	-	-	-	1,949,794	-	1,949,794
North West Slope	60,332	6,425	-	7,212	11,618	-	1,578	990	2,490	1,007	-	-	-	-	-	-	-	91,652	-	91,652
Southern Squid Jig	54,861	6,345	3,732	-	-	1,762	953	5,339	13,053	5,280	-	509	-	-	-	-	-	91,835	-	91,835
Torres Strait Prawn	179,069	-	-	7,212	48,567	2,308	4,546	-	-	-	-	-	-	-	-	-	-	241,702	-	241,702
Skipjack Tuna	46,864	-	-	-	23,551	2,308	-	990	2,490	1,007	-	-	-	-	-	-	-	77,211	-	77,211
Eastern Tuna & Billfish	299,074	31,205	62,561	46,876	598,625	20,433	41,583	73,404	87,750	35,495	239,721	41,198	-	-	-	-	-	1,577,925	-	1,577,925
Southern Bluefin Tuna	306,393	15,862	-	-	68,457	18,671	40,885	314,683	49,421	19,991	349,860	47,682	-	-	-	-	-	1,231,904	-	1,231,904
Western Tuna & Billfish	137,396	11,542	-	7,212	45,827	4,070	5,601	4,342	19,240	7,783	-	-	-	-	-	-	-	243,013	-	243,013
Fee for Service	-	-	-	-	-	-	173,800	-	-	-	-	-	-	-	-	-	-	173,800	(173,800)	-
TOTALS	3,716,594	293,113	445,949	360,582	3,532,074	264,998	452,827	756,675	754,513	305,200	2,199,497	360,544						13,442,567	(828,495)	12,614,072