

**AFMA Cost Recovered Fisheries**  
**Budget Expenditure July to June 2016-17**  
**Differences between CRIS 2016 & CRIS 2010**

CRIS 2010 Categories	Fishery Management	Management Advisory Committees	Resource Assessment Groups	ByCatch	Observers	Data Management	Logbooks	Compliance Data Collection	Licensing & Quota Management	PISCES Amortisation	Research Projects	Research Administration	-	-	-	-	-	Sub-total Costs 2016-17	Fee for Service	Total Levy Base
CRIS 2016 Categories	Management of Domestic Commercial Fisheries				Data Collection & Management				Licensing / Registration and Revenue Collection		Research		Domestic Fisheries Compliance Enforcement	Policy Support	Input into defining international treaty standards & developing regulation	Foreign Fisheries Compliance Enforcement & Capacity Building	Management of Traditional, Indigenous & Non-Commercial Fisheries	Sub-total Costs 2016-17	Fee for Service	Total Levy Base
South East Trawl			177,424			(34,705)			33,238		(318,164)			120,963				(21,244)	(38,888)	(60,132)
Gillnet Hook and Trap			120,069			64,084			74,951		(61,418)			84,616				282,302	(64,628)	217,674
Great Australian Bight Trawl			94,753			(5,705)			19,425		(12,085)			26,349				122,737	(4,809)	117,928
East Coast Deepwater Trawl			-			-			-		-			-				-	-	-
Commonwealth Victorian Inshore Trawl			-			-			-		-			-				-	-	-
Coral Sea			16,300			(1,776)			4,682		(3,201)			12,649				28,654	(540)	28,114
Heard & McDonald Islands			16,300			(5,589)			8,701		(1,069)			15,743				(138,548)	(20)	(138,568)
Small Pelagic			68,764			(34,536)			35,852		(95,188)			49,926				24,818	(1,656)	23,162
Macquarie Island			3,612			(20,946)			4,805		(4,743)			8,995				(8,275)	-	(8,275)
Bass Strait Central Zone Scallop			40,838			1,642			8,063		(2,751)			22,551				70,343	(3,340)	67,003
Western Deepwater Trawl			187			(3,261)			5,050		-			7,187				9,163	(260)	8,903
Northern Prawn			97,094			(26,334)			15,423		(250,824)			78,537				(86,103)	(4,290)	(90,393)
North West Slope			(2,315)			(2,135)			5,026		-			7,624				8,201	(1,430)	6,771
Southern Squid Jig			3,789			32			2,718		(8,343)			7,955				6,152	(1,084)	5,068
Torres Strait Prawn			(5,986)			15,863			11,181		-			18,905				39,963	(11,317)	28,646
Skipjack Tuna			(6,747)			(3,116)			10,641		-			4,648				5,426	-	5,426
Eastern Tuna & Billfish			72,090			51,963			26,829		(22,203)			47,923				176,601	(41,888)	134,713
Southern Bluefin Tuna			(14,979)			249,006			(2,837)		48,691			36,129				316,011	(1,971)	314,040
Western Tuna & Billfish			(11,360)			6,011			22,658		-			14,618				31,927	(5,024)	26,903
Fee for Service			-			(873,475)			(51,145)		-			-				(130,000)	130,000	-
<b>TOTALS</b>			<b>647,946</b>			<b>(773,722)</b>			<b>235,261</b>		<b>(731,297)</b>			<b>565,319</b>				<b>738,126</b>	<b>(51,145)</b>	<b>686,981</b>

**AFMA Cost Recovered Fisheries**  
**Budget Expenditure July to June 2016-17**  
**Allocations Under Cost Recovery Impact Statement (CRIS 2016)**

CRIS 2016 Categories	Management of Domestic Commercial Fisheries				Data Collection & Management				Licensing / Registration and Revenue Collection		Research		Domestic Fisheries Compliance Enforcement	Policy Support	Input into defining international treaty standards & developing regulation	Foreign Fisheries Compliance Enforcement & Capacity Building	Management of Traditional, Indigenous & Non-Commercial Fisheries	Sub-total Costs 2016-17	Fee for Service	Total Levy Base
South East Trawl			1,236,793			642,594			387,146		993,692			120,963				3,381,188	(38,888)	3,342,300
Gillnet Hook and Trap			903,557			1,069,504			419,391		223,084			84,616				2,700,153	(64,628)	2,635,524
Great Australian Bight Trawl			288,256			78,090			31,212		60,879			26,349				484,786	(4,809)	479,977
East Coast Deepwater Trawl			-			-			-		-			-				-	-	-
Commonwealth Victorian Inshore Trawl			-			-			-		-			-				-	-	-
Coral Sea			129,831			33,159			8,257		-			12,649				183,896	(540)	183,356
Heard & McDonald Islands			140,185			1,145,878			18,460		-			15,743				1,320,267	(450,020)	870,247
Small Pelagic			549,162			205,664			48,992		275,740			49,926				1,129,485	(101,656)	1,027,829
Macquarie Island			81,807			147,836			7,897		37,527			8,995				284,062	(63,475)	220,587
Bass Strait Central Zone Scallop			210,704			26,293			20,333		-			22,551				279,881	(3,340)	276,541
Western Deepwater Trawl			74,246			25,711			7,176		-			7,187				114,319	(260)	114,059
Northern Prawn			788,256			276,211			42,959		775,752			78,537				1,961,716	(4,290)	1,957,426
North West Slope			77,840			28,568			7,248		-			7,624				121,280	(1,430)	119,850
Southern Squid Jig			74,459			5,897			14,022		74,846			7,955				177,180	(1,084)	176,096
Torres Strait Prawn			169,466			134,691			11,181		-			18,905				334,243	(11,317)	322,926
Skipjack Tuna			40,482			25,596			12,766		-			4,648				83,492	-	83,492
Eastern Tuna & Billfish			521,968			825,522			119,484		151,862			47,923				1,666,759	(41,888)	1,624,871
Southern Bluefin Tuna			320,450			703,413			52,331		174,206			36,129				1,286,530	(1,971)	1,284,559
Western Tuna & Billfish			140,134			98,049			43,721		-			14,618				296,522	(5,024)	291,498
Fee for Service			-			(743,475)			(51,145)		-			-				-	130,000	-
<b>TOTALS</b>			<b>5,747,597</b>			<b>4,729,203</b>			<b>1,201,431</b>		<b>2,767,588</b>			<b>565,319</b>				<b>15,805,757</b>	<b>(794,620)</b>	<b>15,011,137</b>
Government funded costs			2,975,913			941,783			128,174		1,573,613			4,367,193				23,009,840		
Other revenues			(295,376)			(185,000)			(33,855)		(99,100)			(99,100)				(889,266)	(413,584)	(1,916,181)
<b>Government Funded</b>			<b>2,680,536</b>			<b>756,783</b>			<b>94,319</b>		<b>1,573,613</b>			<b>4,367,193</b>				<b>21,093,659</b>		

**AFMA Cost Recovered Fisheries**  
**Budget Expenditure July to June 2016-17**  
**Allocations Under Cost Recovery Impact Statement (CRIS 2010)**

CRIS 2010 Categories	Fishery Management	Management Advisory Committees	Resource Assessment Groups	ByCatch	Observers	Data Management	Logbooks	Compliance Data Collection	Licensing & Quota Management	PISCES Amortisation	Research Projects	Research Administration	-	-	-	-	-	Sub-total Costs 2016-17	Fee for Service	Total Levy Base
South East Trawl	766,691	74,302	143,910	74,466	443,701	61,323	29,984	142,291	242,103	111,805	1,156,364	155,492						3,402,432	-	3,402,432
Gillnet Hook and Trap	549,319	74,302	85,401	74,466	752,310	68,704	74,420	109,986	235,625	108,814	244,993	39,510						2,417,850	-	2,417,850
Great Australian Bight Trawl	98,257	21,685	51,221	22,340	54,231	17,704	6,303	5,557	8,063	3,724	59,700	13,264						362,049	-	362,049
East Coast Deepwater Trawl	-	-	-	-	-	-	-	-	-	-	-	-						-	-	-
Commonwealth Victorian Inshore Trawl	-	-	-	-	-	-	-	-	-	-	-	-						-	-	-
Coral Sea	79,316	-	26,768	7,447	24,754	2,718	765	6,699	2,445	1,129	-	3,201						155,243	-	155,243
Heard & McDonald Islands	134,587	2,250	8,937	-	1,280,129	12,807	1,635	7,642	6,676	3,083	-	1,069						1,458,815	(450,000)	1,008,815
Small Pelagic	333,255	15,373	75,921	55,849	193,810	42,765	2,242	1,383	8,989	4,151	323,200	47,728						1,104,667	(100,000)	1,004,667
Macquarie Island	67,007	2,250	8,937	-	166,359	1,974	448	-	2,115	977	36,800	5,469						292,337	(63,475)	228,862
Bass Strait Central Zone Scallop	119,142	27,723	23,002	-	-	8,980	4,035	11,637	8,394	3,876	-	2,751						209,538	-	209,538
Western Deepwater Trawl	59,090	7,522	-	7,447	20,628	6,008	448	1,888	1,454	672	-	-						105,156	-	105,156
Northern Prawn	566,260	32,396	32,933	59,573	221,728	28,398	6,171	46,249	18,837	8,699	913,409	113,167						2,047,819	-	2,047,819
North West Slope	65,186	7,522	-	7,447	19,530	6,204	2,136	2,832	1,520	702	-	-						113,079	-	113,079
Southern Squid Jig	55,345	6,832	8,492	-	-	2,474	1,055	2,336	7,733	3,571	73,396	9,793						171,028	-	171,028
Torres Strait Prawn	168,005	-	-	7,447	74,130	6,446	8,993	29,260	-	-	-	-						294,280	-	294,280
Skipjack Tuna	47,228	-	-	-	26,118	706	-	1,888	1,454	672	-	-						78,066	-	78,066
Eastern Tuna & Billfish	309,537	30,597	61,341	48,403	613,150	40,408	52,400	67,602	63,384	29,271	148,921	25,144						1,490,158	-	1,490,158
Southern Bluefin Tuna	319,875	15,553	-	-	75,861	11,640	49,815	317,091	37,740	17,429	112,109	13,406								