

AFMA Cost Recovered Fisheries
Differences between Budget Expenditure for 2018-19 to 2017-18
Allocations Under Cost Recovery Implementation Statement (CRIS 2018)

CRIS 2018 Categories	A. Management of Domestic Commercial Fisheries	B. Data Collection & Management	C. Licensing Administration and Revenue Collection	D. Domestic Fisheries Compliance Enforcement	E. Research	F. Policy Support	G. Input into defining international treaty standards & developing regulation	H. Foreign Fisheries Compliance Enforcement & Capacity Building	I. Management of Traditional, Indigenous & Non-Commercial Fisheries	Sub-total Costs	Fee for Service	Total Levy Base
South East Trawl	827	24,065	54,935	-	89,649	48,335	-	-	-	217,811	7,516	225,327
Gillnet Hook and Trap	(141,625)	(199,017)	47,651	-	126,865	38,299	-	-	-	(127,827)	23,600	(104,227)
Great Australian Bight Trawl	(9,873)	2,855	1,236	-	(138,098)	8,000	-	-	-	(135,880)	1,264	(134,616)
Coral Sea	(40,406)	1,315	1,579	-	15,957	(270)	-	-	-	(21,825)	(196)	(22,021)
Heard & McDonald Islands	(8,917)	59,274	1,993	-	-	4,549	-	-	-	56,898	(100,424)	(43,526)
Small Pelagic	(92,521)	92,796	(1,024)	-	(220,370)	14,220	-	-	-	(206,899)	(288)	(207,187)
Macquarie Island	(6,677)	4,237	(361)	-	9,347	2,594	-	-	-	9,139	(15,044)	(5,905)
Bass Strait Central Zone Scallop	(78,870)	5,752	9,689	-	62,890	(1,460)	-	-	-	(2,000)	(1,072)	(3,072)
Western Deepwater Trawl	13,219	2,381	(69)	-	7,979	5,156	-	-	-	28,665	(44)	28,621
Northern Prawn	(72,975)	34,048	2,599	-	223,478	25,172	-	-	-	212,322	2,604	214,926
North West Slope	13,318	(2,328)	27	-	7,979	5,190	-	-	-	24,185	1,548	25,733
Southern Squid Jig	(12,940)	3,565	3,755	-	(37,487)	1,077	-	-	-	(42,031)	(464)	(42,495)
Torres Strait Prawn	(109)	(20,187)	(12,043)	-	23,466	4,781	-	-	-	(4,092)	664	(3,428)
Skipjack Tuna	(1,418)	(23,058)	(597)	-	7,979	1,548	-	-	-	(15,547)	(32)	(15,579)
Eastern Tuna & Billfish	(42,235)	(130,915)	8,091	-	(110,358)	15,510	-	-	-	(259,908)	17,824	(242,084)
Southern Bluefin Tuna	(18,672)	175,102	14,554	-	85,847	11,681	-	-	-	268,513	(2,052)	266,461
Western Tuna & Billfish	(8,951)	(28,883)	507	-	5,650	4,666	-	-	-	(27,011)	2,080	(24,931)
TOTALS	(508,825)	1,002	132,520	-	160,773	189,046	-	-	-	(25,484)	(62,516)	(88,000)
Government funded costs	(125,012)	(73,607)	161,669	863,457	253,183	361,198	775,920	(2,263,033)	272,625	226,401		
Other revenues	-	(130,882)	(11,864)	-	176,229	-	-	(465,406)	79,461	(352,462)		
Government Funded	(125,012)	(204,489)	149,805	863,457	429,412	361,198	775,920	(2,728,439)	352,086	(126,061)		

AFMA Cost Recovered Fisheries
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CRIS 2018 Categories	A. Management of Domestic Commercial Fisheries	B. Data Collection & Management	C. Licensing Administration and Revenue Collection	D. Domestic Fisheries Compliance Enforcement	E. Research	F. Policy Support	G. Input into defining international treaty standards & developing regulation	H. Foreign Fisheries Compliance Enforcement & Capacity Building	I. Management of Traditional, Indigenous & Non-Commercial Fisheries	Sub-total Costs 2018-19	Fee for Service	Total Levy Base
South East Trawl	1,089,944	634,561	442,473	-	674,685	143,173	-	-	-	2,984,836	(24,544)	2,960,292
Gillnet Hook and Trap	700,203	1,031,565	447,830	-	235,986	115,044	-	-	-	2,530,629	(30,680)	2,499,949
Great Australian Bight Trawl	205,731	71,065	39,837	-	31,228	25,967	-	-	-	373,829	(860)	372,969
Coral Sea	85,047	34,959	11,079	-	15,957	11,378	-	-	-	158,421	(1,280)	157,141
Heard & McDonald Islands	125,450	1,221,287	26,075	-	-	16,969	-	-	-	1,389,781	(550,888)	838,893
Small Pelagic	592,830	161,376	63,331	-	226,841	68,179	-	-	-	1,112,557	(1,204)	1,111,353
Macquarie Island	78,672	153,864	9,551	-	81,528	9,851	-	-	-	333,467	(80,152)	253,315
Bass Strait Central Zone Scallop	144,781	23,820	33,908	-	62,890	20,365	-	-	-	285,764	(5,744)	280,020
Western Deepwater Trawl	89,412	25,470	8,882	-	7,979	12,044	-	-	-	143,787	(96)	143,691
Northern Prawn	621,505	292,441	50,058	-	925,472	82,378	-	-	-	1,971,855	(1,536)	1,970,319
North West Slope	89,583	22,692	8,978	-	7,979	12,044	-	-	-	141,276	(104)	141,172
Southern Squid Jig	49,893	17,339	16,620	-	6,992	-	-	-	-	90,844	(2,044)	88,800
Torres Strait Prawn	109,762	111,984	15,472	-	23,466	15,666	-	-	-	276,351	(11,060)	265,291
Skipjack Tuna	37,525	1,289	16,618	-	7,979	5,649	-	-	-	69,059	(96)	68,963
Eastern Tuna & Billfish	450,274	668,773	131,256	-	122,588	59,462	-	-	-	1,432,353	(25,032)	1,407,321
Southern Bluefin Tuna	306,397	802,750	61,228	-	254,532	44,038	-	-	-	1,468,945	(3,832)	1,465,113
Western Tuna & Billfish	128,629	65,795	51,012	-	13,006	17,493	-	-	-	275,935	(968)	274,967
TOTALS	4,905,641	5,341,030	1,434,209	-	2,692,116	666,692	-	-	-	15,039,688	(740,120)	14,299,568
Government funded costs	2,739,294	1,380,307	555,632	4,806,637	1,404,589	1,532,016	4,056,067	4,206,665	2,507,600	23,188,807		
Other revenues	-	(656,000)	(81,520)	-	(135,625)	-	-	(535,406)	(274,132)	(1,682,683)		
Government Funded	2,739,294	724,307	474,112	4,806,637	1,268,964	1,532,016	4,056,067	3,671,259	2,233,468	21,506,124		

AFMA Cost Recovered Fisheries
Budget Expenditure July to June 2017-18
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CRIS 2018 Categories	A. Management of Domestic Commercial Fisheries	B. Data Collection & Management	C. Licensing Administration and Revenue Collection	D. Domestic Fisheries Compliance Enforcement	E. Research	F. Policy Support	G. Input into defining international treaty standards & developing regulation	H. Foreign Fisheries Compliance Enforcement & Capacity Building	I. Management of Traditional, Indigenous & Non-Commercial Fisheries	Sub-total Costs 2017-18	Fee for Service	Total Levy Base
South East Trawl	1,089,117	610,495	387,538	-	585,036	94,838	-	-	-	2,767,025	(32,060)	2,734,965
Gillnet Hook and Trap	841,828	1,230,582	400,179	-	109,121	76,745	-	-	-	2,658,455	(54,280)	2,604,175
Great Australian Bight Trawl	215,604	68,211	38,601	-	169,326	17,967	-	-	-	509,708	(2,124)	507,584
Coral Sea	125,453	33,643	9,500	-	-	11,648	-	-	-	180,245	(1,084)	179,161
Heard & McDonald Islands	134,368	1,162,013	24,082	-	-	12,420	-	-	-	1,332,883	(450,464)	882,419
Small Pelagic	685,351	68,579	64,356	-	447,211	53,959	-	-	-	1,319,456	(916)	1,318,540
Macquarie Island	85,348	149,627	9,912	-	72,181	7,258	-	-	-	324,327	(65,108)	259,219
Bass Strait Central Zone Scallop	223,652	18,068	24,219	-	-	21,825	-	-	-	287,764	(4,672)	283,092
Western Deepwater Trawl	76,194	23,089	8,951	-	-	6,889	-	-	-	115,122	(52)	115,070
Northern Prawn	694,480	258,394	47,459	-	701,994	57,206	-	-	-	1,759,533	(4,140)	1,755,393
North West Slope	76,265	25,021	8,951	-	-	6,855	-	-	-	117,091	(1,652)	115,439
Southern Squid Jig	62,833	13,774	12,865	-	37,487	5,915	-	-	-	132,874	(1,580)	131,294
Torres Strait Prawn	109,871	132,171	27,515	-	-	10,885	-	-	-	280,443	(11,724)	268,719
Skipjack Tuna	38,942	24,347	17,215	-	-	4,101	-	-	-	84,606	(64)	84,542
Eastern Tuna & Billfish	492,509	799,688	123,165	-	232,946	43,952	-	-	-	1,692,261	(42,856)	1,649,405
Southern Bluefin Tuna	325,069	627,647	46,674	-	168,685	32,357	-	-	-	1,200,432	(1,780)	1,198,652
Western Tuna & Billfish	137,580	94,678	50,505	-	7,355	12,827	-	-	-	302,946	(3,048)	299,898
TOTALS	5,414,466	5,340,028	1,301,689	-	2,531,343	477,646	-	-	-	15,065,172	(677,604)	14,387,568
Government funded costs	2,864,307	1,453,914	393,963	3,943,179	1,151,406	1,170,817	3,280,147	6,469,698	2,234,975	22,962,406		
Other revenues	-	(525,118)	(69,656)	-	(311,854)	-	-	(70,000)	(353,593)	(1,330,221)		
Government Funded	2,864,307	928,796	324,307	3,943,179	839,552	1,170,817	3,280,147	6,399,698	1,881,382	21,632,185		